

**DETROIT CHARTER REVISION COMMISSION**

**PROPOSAL/ISSUE REVIEW SUMMARY**

**ISSUE NUMBER:** BF 42

**ISSUE CATEGORY:** Budget & Finance

**SOURCE:** City Council

**RELATED CHARTER SECTIONS:** §8-213 (Revenue Estimate Consensus)

Letter (Rationale) dated 12/13/19/10

(New Provision)

**RELEVANT ORDINANCE SECTION:**

**RELEVANT LAW(S):**

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**ISSUE/PROPOSAL STATEMENT:** Directors of Finance Department, Budget Department, Auditor General and Council's Fiscal Analysis Division must hold a revenue estimating conference twice a year.

***§ 8-213 Revenue Estimate Consensus (New Provision)***

*The directors of the finance department, budget department, auditor general and city council's fiscal analysis division shall hold a revenue estimating conference two times per year.*

*The revenues under consideration shall include all general fund, solid waste fund, and risk-management fund revenues, and revenues of enterprise agencies that require a general fund subsidy.*

**RATIONALE:** "The proposed language would require the budget department to have annual revenue estimating conferences with city council staff, and would improve the timeliness, accuracy and usefulness of revenue estimates in adopting the city budget by addressing issues of revenue earlier in the budget process." -City Council's Rationale, Letter, dated December 13, 2010.

**ANALYSIS:**

**DISPOSITION/COMMISSION ACTION:**

**NOTES:**